



ISO 9001:2008  
Certified Company

# VAMA INDUSTRIES LIMITED



**Regd. Office :** Ground Floor, 8-3-191/147/24, Plot No. B-12, Madhura Nagar, S.R. Nagar Post, Hyderabad - 500 038, Telangana, INDIA. Ph. : +91-40-66619919, 66615534, Fax : +91-40-23708672. CIN No: L72200TG1985PLC041126

**Corporate Office :** Greendale, 2nd Floor, 7-1-24/2/D, Ameerpet, Hyderabad - 500 016, Telangana, INDIA. Ph. : +91-40-66845534, 23733810, Fax : +91-40-23733810, Website : www.vamaind.com, E-mail : services@vamaind.com

VAMA INDUSTRIES LIMITED							
Regd. Off. # 8-3-191/147/24, Plot No. B-12, Madhura Nagar, Hyderabad - 500 038							
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER/ NINE MONTHS ENDED DECEMBER 31st, 2015							
(Rs. In Lakhs)							
S. No.	Particulars	Quarter Ended 31.12.2015	Quarter Ended 30.09.2015	Quarter Ended 31.12.2014	Nine Months Ended 31.12.2015	Nine Months Ended 31.12.2014	Year Ended 31.03.2015
				Unaudited		Audited	
<b>1</b>	<b>Income from Operations</b>						
	a) Net Sales/Income from Operations	1,075.00	1,080.92	575.19	2,794.77	1,753.82	4,852.90
	b) Other operating income	-	-	-	-	-	-
	<b>Total Income from Operations</b>	<b>1,075.00</b>	<b>1,080.92</b>	<b>575.19</b>	<b>2,794.77</b>	<b>1,753.82</b>	<b>4,852.90</b>
<b>2</b>	<b>Expenses</b>						
	a) Cost of Material Consumed	-	-	-	-	-	-
	b) Purchase of Stock-in-trade	993.67	1135.08	617.32	2,756.50	1,483.71	3901.21
	c) Changes in inventories of finished goods, work in progress and stock in trade	(41.89)	(248.84)	(201.61)	(418.91)	(188.27)	79.63
	d) Employee benefits expense	87.66	84.85	88.51	255.87	256.55	347.91
	e) Depreciation and amortisation expense	6.33	6.05	7.13	18.24	24.38	30.50
	f) Other expenditure	50.14	83.73	41.26	167.43	115.71	311.13
	<b>Total Expenses</b>	<b>1095.91</b>	<b>1060.87</b>	<b>552.61</b>	<b>2,779.13</b>	<b>1,692.08</b>	<b>4,670.38</b>
<b>3</b>	<b>Profit/ (loss) from Operations before Other Income, Finance Costs and Exceptional Items (1-2)</b>	<b>(20.91)</b>	<b>20.05</b>	<b>22.58</b>	<b>15.64</b>	<b>61.74</b>	<b>182.52</b>
<b>4</b>	<b>Other Income</b>	2.80	3.92	2.21	9.68	8.22	16.78
<b>5</b>	<b>Profit/ (Loss) from Ordinary activities before Finance Costs and Exceptional Items (3+4)</b>	<b>(18.11)</b>	<b>23.97</b>	<b>24.79</b>	<b>25.32</b>	<b>69.96</b>	<b>199.30</b>
<b>6</b>	<b>Finance Costs</b>	19.60	13.87	12.65	48.50	36.45	47.82
<b>7</b>	<b>Profit/ (Loss) from ordinary activities after finance costs but before Exceptional Items (5-6)</b>	<b>(37.71)</b>	<b>10.10</b>	<b>12.14</b>	<b>(23.18)</b>	<b>33.51</b>	<b>151.48</b>
<b>8</b>	<b>Exceptional items</b>	-	-	-	-	-	52.70
<b>9</b>	<b>Profit/ (Loss) from ordinary activities before tax (7-8)</b>	<b>(37.71)</b>	<b>10.10</b>	<b>12.14</b>	<b>(23.18)</b>	<b>33.51</b>	<b>98.78</b>
<b>10</b>	<b>Tax expense</b>	-	3.12	3.75	4.41	8.80	48.59
<b>11</b>	<b>Net Profit / (Loss) from ordinary activities after tax (9-10)</b>	<b>(37.71)</b>	<b>6.98</b>	<b>8.39</b>	<b>(27.59)</b>	<b>24.71</b>	<b>50.19</b>
<b>12</b>	<b>Extraordinary Items (net of tax expense)</b>	-	-	-	-	-	-
<b>13</b>	<b>Net Profit/ (Loss) for the period (11-12)</b>	<b>(37.71)</b>	<b>6.98</b>	<b>8.39</b>	<b>(27.59)</b>	<b>24.71</b>	<b>50.19</b>
<b>14</b>	<b>Share of profit (loss) of associates</b>	-	-	-	-	-	-
<b>15</b>	<b>Profit (loss) of minority interest</b>	-	-	-	-	-	-
<b>16</b>	<b>Net Profit / (Loss) after Taxes Minority Interest and Share of Profit / (Loss) of Associates</b>	<b>(37.71)</b>	<b>6.98</b>	<b>8.39</b>	<b>(27.59)</b>	<b>24.71</b>	<b>50.19</b>
<b>17</b>	<b>Paid-up Equity Share Capital (Face value Rs. 10)</b>	975.80	975.80	823.80	975.80	823.80	823.80
<b>18</b>	<b>Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year</b>	-	-	-	-	-	-
<b>19.i</b>	<b>Earnings Per Share (Before Extraordinary Items)</b>						
	a) Basic and Diluted	(0.39)	0.07	0.10	(0.28)	0.30	0.61
<b>19.ii</b>	<b>Earnings Per Share (After Extraordinary Items)</b>						
	a) Basic and Diluted	(0.39)	0.07	0.10	(0.28)	0.30	0.61
<b>PART -II</b>							
<b>SELECT INFORMATION FOR THE QUARTER / NINE MONTHS ENDED 31.12.2015</b>							
S. No.	Particulars	Quarter Ended 31.12.2015	Quarter Ended 30.09.2015	Quarter Ended 31.12.2014	Nine Months Ended 31.12.2015	Nine Months Ended 31.12.2014	Year Ended 31.03.2015
<b>A</b>	<b>Particulars of Share Holding</b>						
<b>1</b>	<b>Public shareholding</b>						
	- No. of shares	55,45,634	55,45,634	43,25,634	55,45,634	43,25,634	43,25,634
	- Percentage of shareholding	56.83%	56.83%	52.51%	56.83%	52.51%	52.51%
<b>2</b>	<b>Promoters and promoter group Shareholding</b>						
	a) Pledged / Encumbered	-	-	-	-	-	-
	- No. of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non-encumbered						
	- No. of shares	42,12,366	42,12,366	39,12,366	42,13,366	39,12,366	39,12,366
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	43.17%	43.17%	47.49%	43.17%	47.49%	47.49%





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## SEGMENT REPORTING

(Rs. In lakhs)

S. No.	Particulars	Quarter Ended	Quarter Ended	Quarter Ended	Nine Months	Nine Months	Year Ended
		31.12.2015	30.09.2015	31.12.2014	Ended 31.12.2015	Ended 31.12.2014	31.03.2015
		Unaudited					Audited
1	<b>Segment Revenue</b>						
	Segment A - Software Development & Services						
	- Exports	41.34	36.59	19.65	110.80	38.13	58.08
	- Domestic	53.78	33.59	23.06	138.73	53.46	79.70
	Segment B - Product Sales & Services	979.88	1010.74	532.48	2,545.24	1,662.23	4,715.12
	<b>Total</b>	<b>1075.00</b>	<b>1080.92</b>	<b>575.19</b>	<b>2794.77</b>	<b>1753.82</b>	<b>4852.90</b>
	<b>Less: Inter Segment Revenue</b>						
	<b>Net sales/Income From Operations</b>	<b>1,075.00</b>	<b>1,080.92</b>	<b>575.19</b>	<b>2,794.77</b>	<b>1,753.82</b>	<b>4,852.90</b>
2	<b>Segment Results</b>						
	Segment A - Software Development & Services	3.12	(2.43)	(24.73)	1.69	(95.63)	(119.46)
	Segment B - Product Sales & Services	(21.23)	26.40	49.52	23.63	165.59	266.06
	<b>Total</b>	<b>(18.11)</b>	<b>23.97</b>	<b>24.79</b>	<b>25.32</b>	<b>69.96</b>	<b>146.60</b>
	Less: Interest	19.60	13.87	12.65	48.50	36.45	47.82
	<b>Total Profit Before Tax</b>	<b>(37.71)</b>	<b>10.10</b>	<b>12.14</b>	<b>(23.18)</b>	<b>33.51</b>	<b>98.78</b>
3	<b>Capital Employed</b>						
	(Segment Assets - Segment Liabilities)						
	Segment A - Software Development & Services	175.56	172.44	293.34	175.56	293.34	173.88
	Segment B - Product Sales & Services	1300.51	1341.33	745.26	1300.51	745.26	891.33
	<b>Total</b>	<b>1476.07</b>	<b>1513.77</b>	<b>1038.60</b>	<b>1476.07</b>	<b>1038.60</b>	<b>1065.21</b>

- The above results were reviewed by the Audit Committee and taken on record by the Board at its meeting held today.
- Segment have been identified in line with the accounting standard on Segment Reporting (AS - 17). Segment Revenue and Capital Employed include the respective amounts identifiable to each of the segments.
- The above financial results were subject to Limited Review by the Statutory Auditor.
- Figures of the earlier periods, wherever necessary, have been regrouped and rearranged to conform to those of the current period.

Place: Hyderabad  
Date: 12.02.2016



For and on behalf of the Board

*V. Atcharya Rama Raju*

V Atcharya Rama Raju  
Chairman & Managing Director